RESPONSIBLE BUSINESS
PRACTICE

FINANCIAL
PERFOMANCE

APPENDICES

PJSC IDGC OF SIBERIA
Annual report // 2018

Capacity tramsmission

PRODUCTIVE ACTIVITY RESULTS FOR 2018

Productive activity results for 2018

Region	Grid output, million kWh	Grid input to consumers and related Local Grid Operator within the balance sheet and operation responsibility, million kWh	Loss	
			million kWh	%
Altay Region (Altayenergo)	7,668.58	7,126.67	541.91	7.07
Republic of Buryatia (Buryatenergo)	4,504.85	4,183.42	321.44	7.14
Republic of Altay (Gorno-Altayskiye Capacity Grids)	545.13	462.12	83.01	15.23
Krasnoyarsk Region (Krasnoyarskenergo)	14,386.97	12,777.83	1,609.14	11.18
Kemerovo Region (Kuzbassenergo – Regional Electric Grids)	16,187.75	15,544.85	642.90	3.97
Omsk Region (Omskenergo)	8,839.22	8 233.54	605.67	6.85
Republic of Khakassia (Khakasenergo)	2,954.79	2 745.08	209.71	7.10
Zabaikalye Region (Chitaenergo)	6 215,25	5 632,43	582,82	9,38
PJSC IDGC of Siberia	**61 302,54**	**56 705,95**	**4 596,59**	**7,50**

In 2018. The scope of electricity supply from the grid to consumers and related Local Grid Operator within the balance sheet and operation responsibility amounted to 56.705.95 million kWh. which is 5.58 % less than the result of the previous year. The electricity supply decrease from the network was reglistered in Republic of Khakassia (Khakasenergo). The decrease is due to exclusion of the last mile in corpore from July 2018 in the amount of 4.341.455 million kWh.

The reliability of the Company's transmission facilities is ensured by the timely implementation of the repair program. technological re-equipment and reconstruction of obsolete assets. Elimination of identified defects and the restoration of equipment life are carried out within framework of the repair program. and replacement of the most critical networks and equipment is carried out under the technological re-equipment and reconstruction program. The implementation of the 2018 repair program amounted to 4.1 billion rubles. (116 % of plan).

1. Within balance limit and physical limit of operational responsibility.
2. Appendices no.1,2 - Implementation of repair program.